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2018 HEIAU BUDGET			2019 APPROVED BUDGET		
Item/Description		Comments	Item	Amount	Comments
Bench	\$ 450.00	Carryover from 2017. Will be deducted if bench is purchased in 2017	Bench/viewing area	\$ 450.00	Carryover from 2018
Maintenance - Landscaper 12 mos.	\$ 8,400.00	\$700/mo. (incl. tax + chemicals)	Landscaper (contract) 12 mos.	\$ 9,400.00	Est. increased 10% over last year = \$783/mo. Incl. tax + chemicals
Heiau Web site maintenance	\$ 500.00	Video, misc., etc. Heiau website maintenance for 2018 is kokua by webmaster	Heiau Website maintenance (video, photography, articles, etc.)	\$ 500.00	Heiau website MONTH-TO-MONTH content management for 2019 will be kokua by webmaster
Coral removal	\$ 1,400.00	Possible hiring of outside service for one-time clean up. Carryover from 2017. Will be deducted if completed in 2017.	Removal of leftover wrought iron fence	\$ 500.00	Clean up and restore area
Research (Kepa Maly, Kupuna, travel, etc.)	\$ 500.00		Research (Kepa Maly, Kupuna, travel, etc.)	\$ 500.00	Carryover from 2018
Brochures, paint, holders	\$ 1,200.00		Quarterly Talkstory event expenses	\$ 500.00	Refreshments
Printing, "office supplies"	\$ 250.00		Printing, office supplies	\$ 250.00	Same as last year
Landscaping plants/matls/logistics/signage	\$ 500.00		Signage installation	\$ 500.00	Carryover from 2018
Unforeseen expenses for Events/Misc.	\$ 275.00		Unforeseen expenses	\$ 275.00	Same as last year
PROPOSED TOTAL:	\$ 13,475.00		PROPOSED TOTAL 2019:	\$ 12,875.00	
			PRIOR YEAR BUDGET	\$ 13,475.00	